

Treasurer's report - CCFFR 2010-2011 (Toronto 2011)  
 Approved at CCFFR 2012 (Moncton)

**Balance Forward (March 31, 2010) \$22,397.24**

**REVENUES**

Registration (380 total)	\$69,083.65	
CCFFR (189)		
SCL (106)		
SWS (14)		
no group ID (71)		
Student (175)		
Regular (205)		
Walkups (31)		
Extra lunch tickets (\$35 each)	\$175.00	
		\$69,258.65

**Exhibits / Sponsors \***

DFO Species at risk	\$5,000.00	
DFO Fish Habitat	\$1,000.00	
NRC Research Press	\$1,000.00	
U.Toronto Centre for Environment	\$250.00	
GLFC	\$500.00	
LOTEK	\$650.00	
VEMCO/Amrix	\$650.00	
Golder Associates Ltd.	\$650.00	
OFAH - Invasive species	\$650.00	
Lakefish Net & Twine	\$650.00	
AFS - Ontario Chapter	\$650.00	
Halltech Aquatics	\$650.00	
Hoskin Scientific	\$650.00	
		\$12,950.00

Bank Interests CCFFR account		\$27.29
Post conference cheque received form N. Collins		\$2,716.23

**TOTAL REVENUES \$84,952.17**

**EXPENDITURES**

Program printing	\$1,274.73	
Slide changers, mailing, logistic fees	\$300.19	
Miscl. (name tags etc.)	\$372.07	
Poster boards and exhibit tables	\$3,045.35	
Royal York Hotel	\$50,161.90	
(includes exhibitors lunch expense of \$1120)		
(includes \$5000 deposit)		
AV (Royal York Hotel)	\$13,295.00	
Projection/registration help	\$2,400.00	
Reimbursed supplies	\$372.07	
PAYPAL user fees	\$1,360.04	
CCFFR account bank fee	\$3.00	
Liability insurance	\$1,157.76	
CRTF contribution	\$6,000.00	
<b>TOTAL EXPENDITURES</b>		<b>\$79,742.11</b>

**Balance (March 31, 2011) \$27,607.30**

\* (N.B. Exhibit fee this year (\$650) covered lunch for 2 days for 2 personnel; that cost was added to the traditional \$500 exhibitor fee.)

Julie Deault, Treasurer